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**Meeting Objectives**

- Update the PWS/cities about the project
- Solicit perspectives from PWS/cities on extending water service to domestic well users
  - “Fatal flaws” and key concerns
  - Opportunities
- Schedule 1:1 follow-up meetings with each city

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**Meeting Topics**

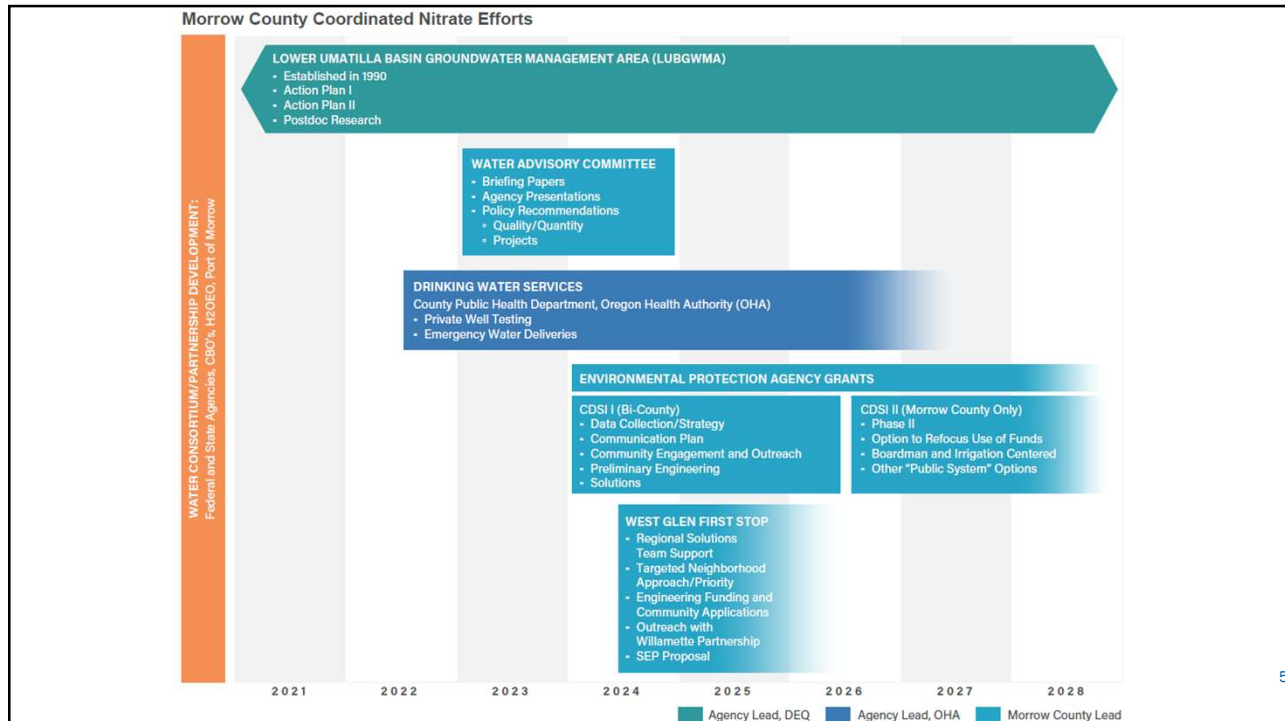
1. Project update (for city representatives)
2. Update on PWS connection concept issues
3. Cities' perspectives on system extension
4. Open discussion

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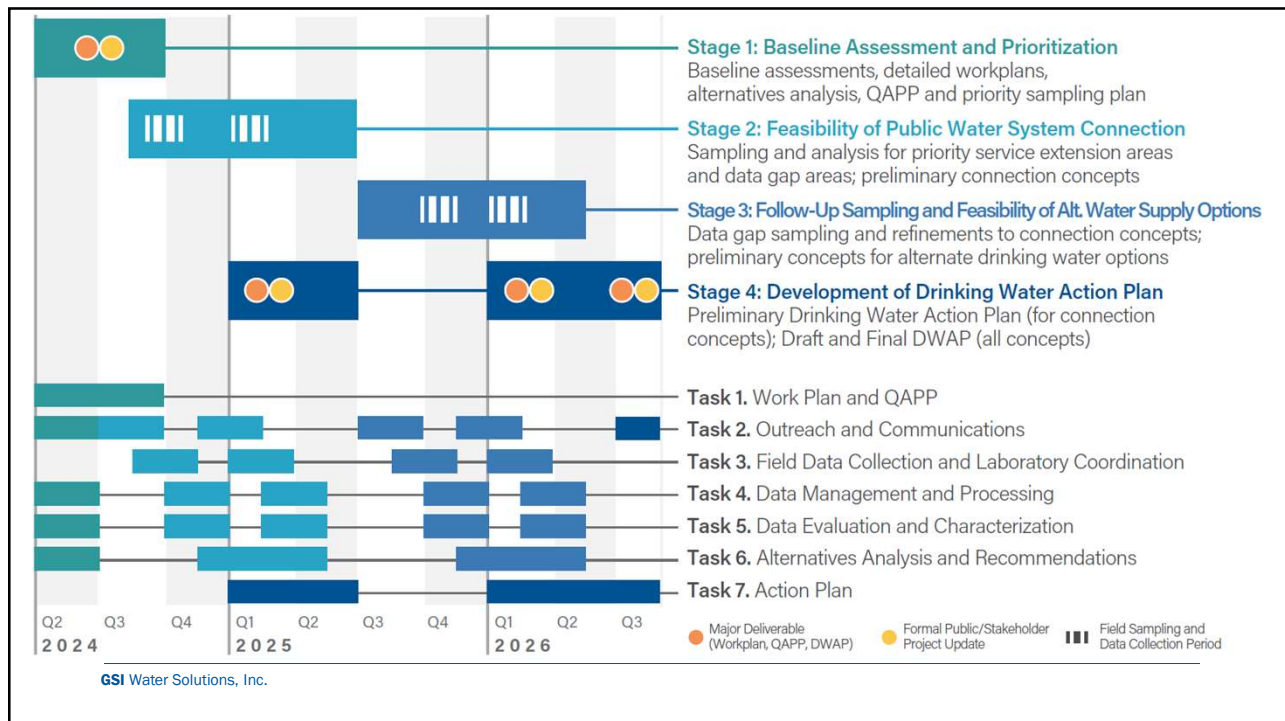
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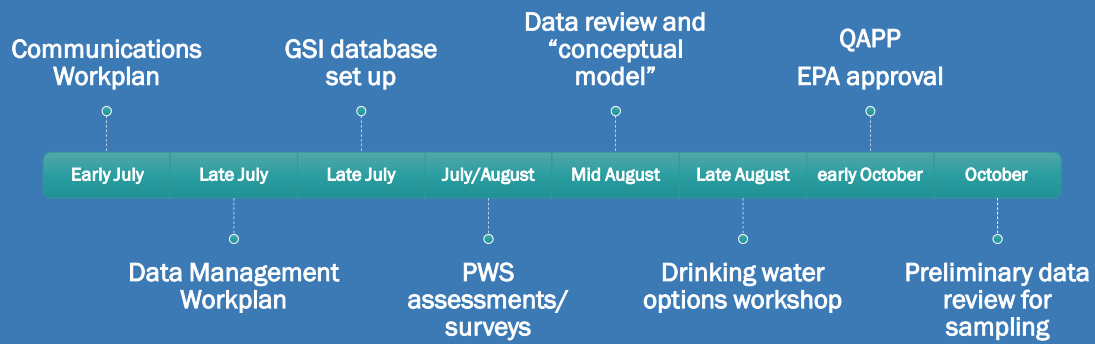


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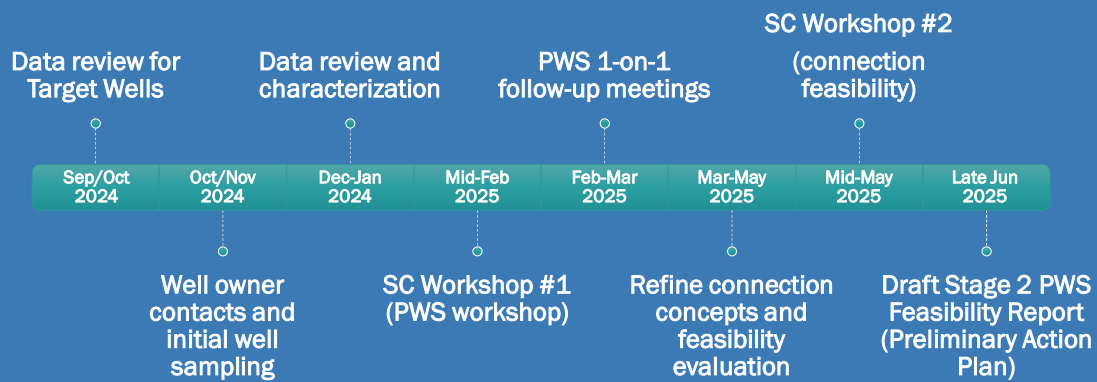
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# Stage 1 Status (2024)



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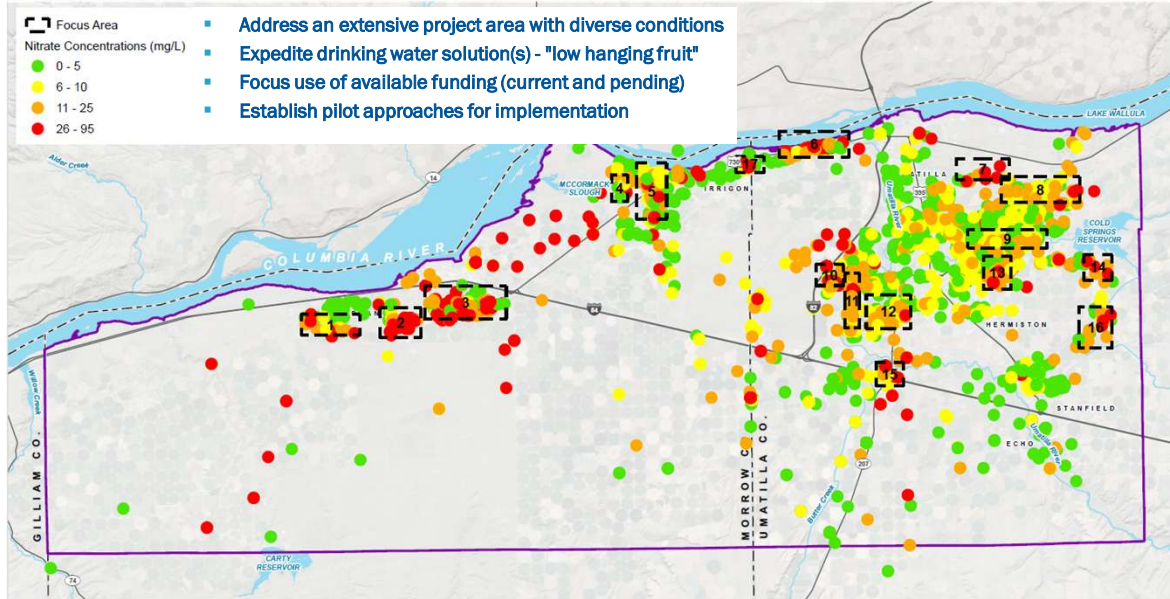
# Stage 2 Schedule (2025)



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# Potential Focus Areas



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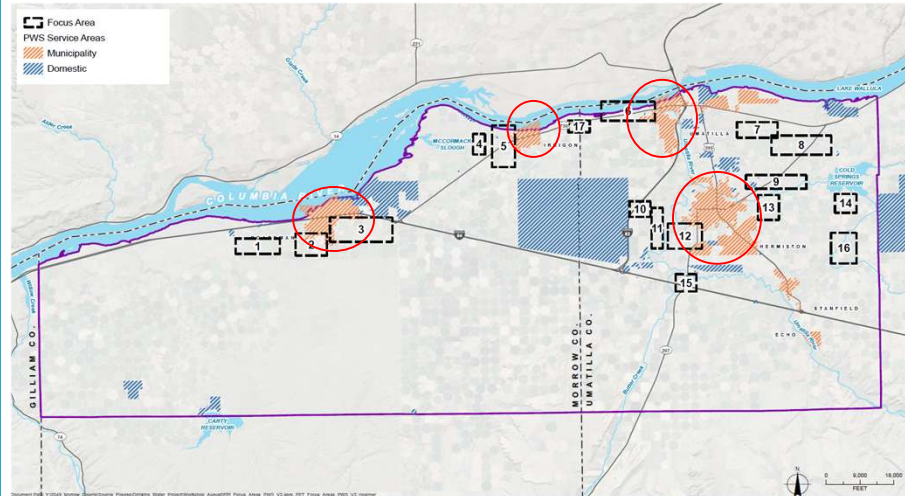
## Summary of Drinking Water Options

- 1a. Connection to existing PWS
  - 1b. Connection to existing PWS + treatment
  - 2. Connection to Regional Water System
  - 3. Existing well with improvements/treatment\*
  - 4a. New well (deeper/not impacted)\*
  - 4b. New well with treatment\*
  - 5. Point-of-use treatment
  - 6. Aquifer storage and recovery/Aquifer recharge
- \*Sub-options for #2, 3, 4: with or without extensive distribution system requiring local improvement or special district.*

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## Focus Areas near Municipal Water Systems

### Focus Areas with municipal system opportunities



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## Next Sampling Round (Spring 2025)

- Tasks:
  - Refine sampling approach/expectations
  - Identify target wells for other Focus Area groups
  - Collaborate with DEQ & OWRD for geophysical surveys and synoptic event
  - Repeat outreach/communications/coordination
  - Re-mobilize and sample
  - Update data interpretation & analysis

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# Public Outreach and Agency Coordination

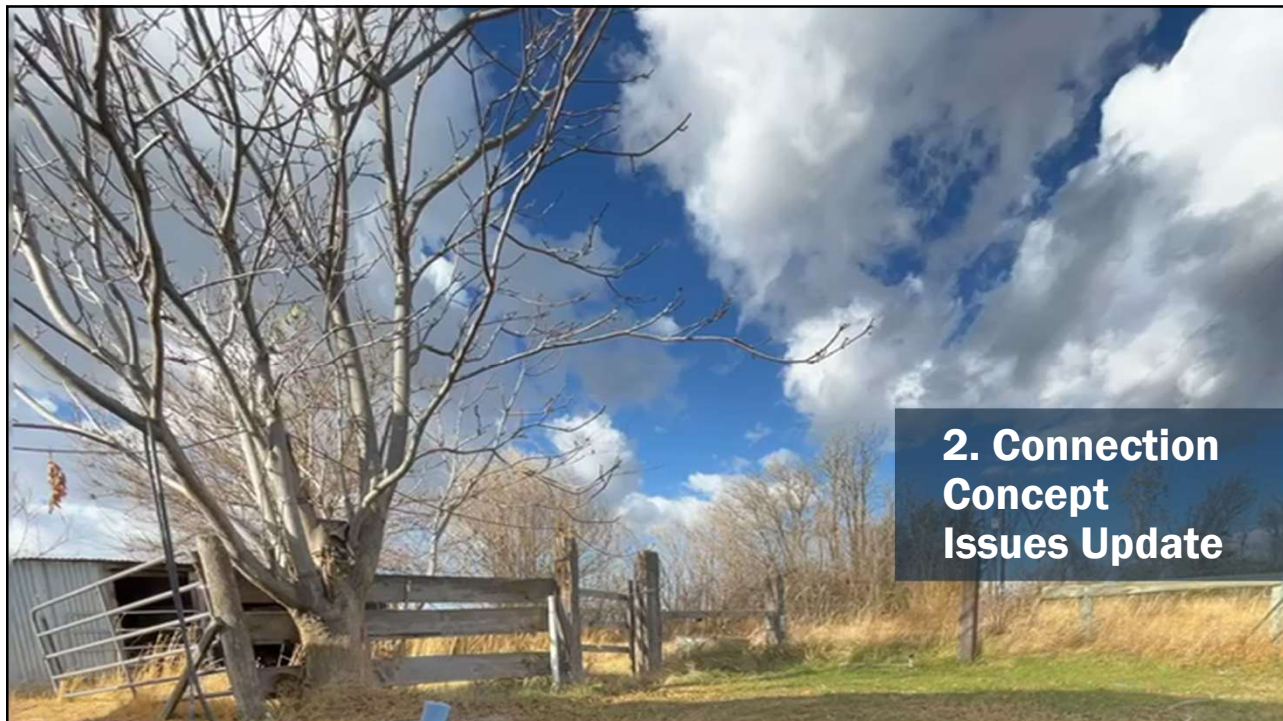
- Morrow County Website
  - <https://www.co.morrow.or.us/planning/page/morrow-and-umatilla-county-drinking-water-roadmap>
- Coordination with agencies and counties for sampling and communications
- Collaboration and clarification of roles/programs among the agencies
- Outreach to well owners:
  - Purpose/process for well sampling for this project
  - Share options and survey interests/concerns – pending in Stage 2



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## PWS Connection Concepts and Considerations

- Information provided and collected
- Criteria and considerations
- Concepts by focus area

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## Information Gathering for PWS

- Approach
  - OHA Summary
  - Online Research for Published Documents
  - Survey and Interview
  - Masterplan and Document Review
  - Team Collaboration and Nitrate Mapping

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## Municipal Systems Survey

| City      | Population | Water Source(s)            | # Wells | Willing to Expand (Y/N) | Able to Expand (Y/N) <sup>1</sup> |
|-----------|------------|----------------------------|---------|-------------------------|-----------------------------------|
| Hermiston | 19,354     | Groundwater, Surface Water | 4       | Y                       | Y                                 |
| Umatilla  | 7,363      | Groundwater                | 4       | Y                       | Y                                 |
| Boardman  | 3,828      | Groundwater                | 3       | Y                       | Y                                 |
| Stanfield | 2,144      | Groundwater                | 3       | Y                       | Y                                 |
| Irrigon   | 2,011      | Groundwater                | ---     | ---                     | ---                               |
| Echo      | 632        | Groundwater                | 4       | Y                       | Y                                 |

<sup>1</sup> Based on opinion of expansion and does not consider any potential political and/or legal hurdles.

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## PWS Data

| PWS**     | Year of Data | Total Groundwater Rights (GPM) | Total Surface Water Rights (GPM) | Current Capacity (GPM) | Current Ave Day Demand (GPM) | Current Peak Day Demand (GPM) |
|-----------|--------------|--------------------------------|----------------------------------|------------------------|------------------------------|-------------------------------|
| Hermiston | 2019         | 9,785                          | 6,500                            | 8,780                  | 3,108                        | 7,222                         |
| Umatilla  | 2022         | 10,551                         | 10,322                           | 4,638                  | 986                          | 1,590                         |
| Boardman  | 2015         | 16,773                         | 0                                | 12,000                 | 2,000                        | 4,384                         |
| Stanfield | 2018         | -                              | -                                | -                      | 406                          | 980                           |
| Irrigon   | -            | -                              | -                                | -                      | -                            | -                             |
| Echo      | 2022         | 3,980                          | 0                                | 965                    | 91                           | 274                           |
| RWS       | 2019         | 0                              | 27,000                           | 12,935                 | -                            | -                             |

\*\* Data is unconfirmed and only for reference. Each data point represents many complexities that cannot be illustrated in this table.

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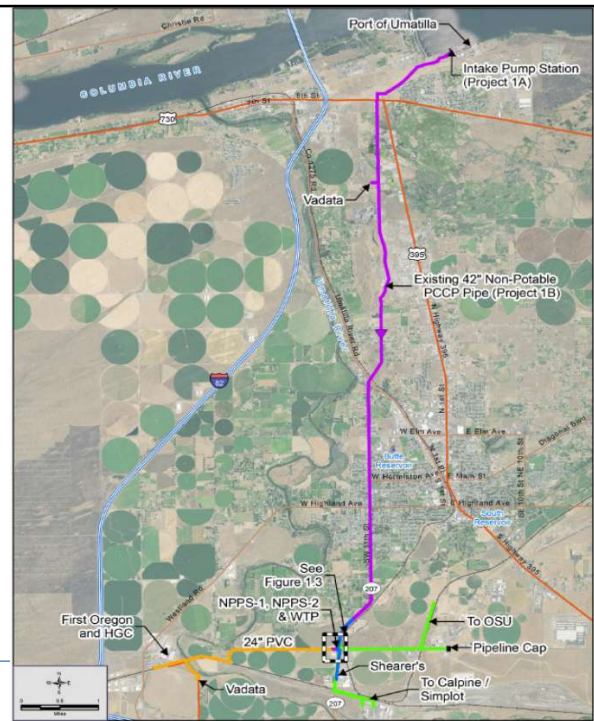
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## Existing Regional Water System (RWS)

- Largely Industrial Purpose
- Serves Portion of Drinking Water for Hermiston
- Source of Raw Water and Drinking Water
- Provides Another Option for PWS Expansion

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## Infrastructure Criteria

- Water Master planning – updates likely needed
- Water Supply Capacity
  - Meet max day demand (MDD) and fire flows
  - Peak hourly demands (PHD) typically absorbed by water storage
- Water Treatment and Aging
  - Determine minimum chlorine residuals based on water chemistry
  - Determine level-of-service (LOS) for water aesthetics (taste and odor) and target maximum system turnover time

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## Infrastructure Criteria

- Water System Hydraulics
  - Determine adjustments to existing and potentially new pressure zones
  - Determine LOS for system pressures (typically 40-80 psi) and verify fire flows at min pressures
- Water System Storage
  - Determine LOS for water storage such as having 48 hours at average-day-demand (ADD) for emergency storage
  - Consider water system resilience factors

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## Domestic Well Demand Estimates

- Per household residential water usage data from water provider master plans

| Municipality           | Low Range Household Demand (gpd) <sup>(1)</sup> | High Range Household Demand (gpd) <sup>(1)</sup> | Source                |
|------------------------|---|--|-----------------------|
| City of Boardman (MOR) | 505   | 843  | Boardman WSMP (2015)  |
| City of Hermiston (UM) | 467   | 672  | Hermiston WSMP (2019) |
| City of Echo (UM)      | 552   | --   | Echo WMP (2022)       |
| City of Umatilla (UM)  | 436   | 474  | Umatilla WMP (2021)   |

| County   | Low Range Household Demand (gpd) | High Range Household Demand (gpd) |
|----------|----------------------------------|-----------------------------------|
| Morrow   | 505                              | 843                               |
| Umatilla | 436                              | 672                               |
| Both     | 436                              | 843                               |

<sup>(1)</sup> A range of estimates for each municipality is given based on multiple methods used to calculate demand.

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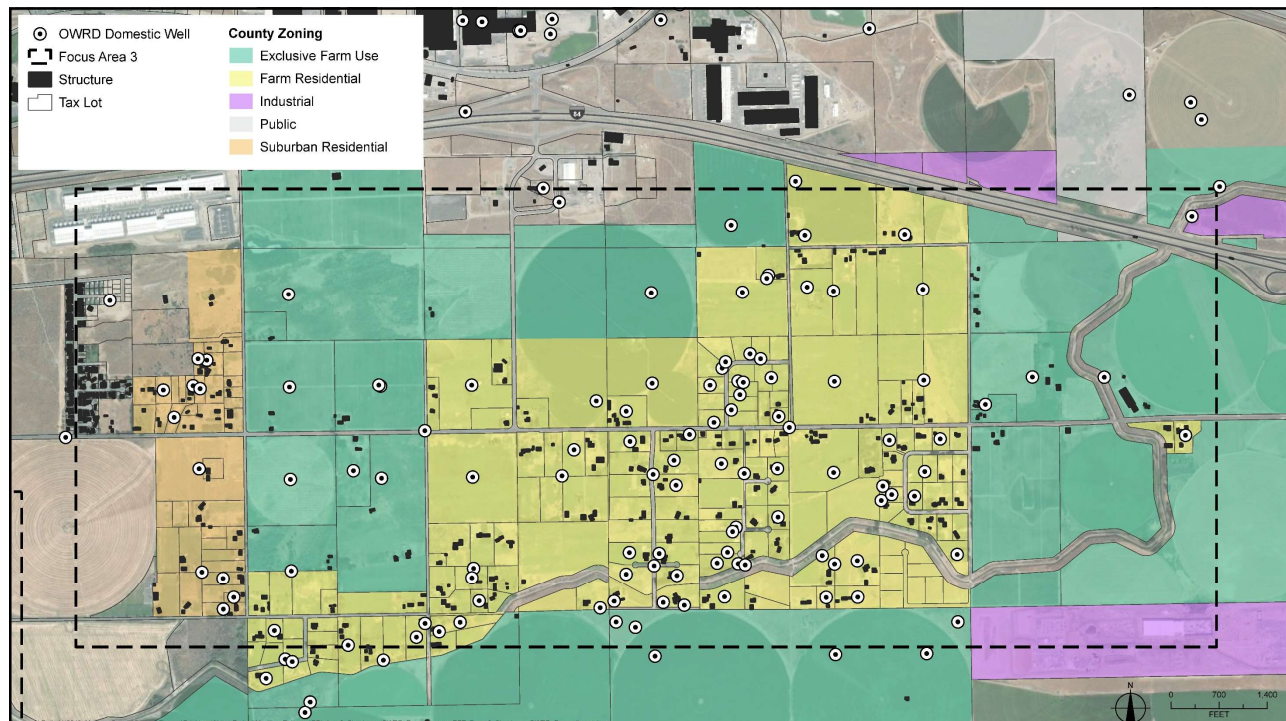
## Domestic Well Demand Estimates

- Potential additional irrigation demand
  - Exempt well users allowed to irrigate up to 0.5 acres per day
  - Average U.S. per-capita in-house water use figure for low range of domestic well demand estimates
  - Average irrigation rate per well for high range of domestic well demand estimates
- OWRD domestic well demand estimates:
  - ~ 3,909 exempt domestic wells in the Umatilla County portion of the Umatilla Basin. Demand per well ~ **210 to 1,326 gallons per well per day** (Wozniak, 2007) (1 well serves 1 household)

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## Non-Infrastructure Criteria

- **Willingness/Incentives**
  - Local support, infrastructure upgrades
- **Policy**
  - UGB, Annexation, Land-use, Other
- **Financials**
  - Cost, Funding sources (grant/loan), Districts, Rates/SDCs, Financial Sustainability
- **Regulatory and Permitting**
  - Local, County, State, Federal

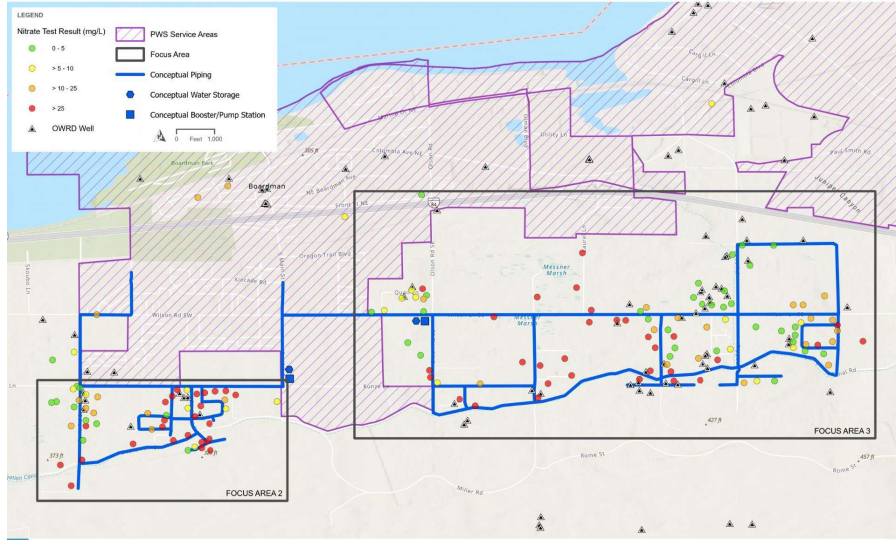
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## Regulatory and Permitting

- **Federal:** NEPA (if Federally funded), Section 7 Endangered Species (USFWS), Wetlands and Waters (USFWS), Section 106 Historic and Cultural Resources (SHPO)
- **State:** OHA Design Approval, OHA Well Drilling Plan, OHA Disinfection Profile, Lead and Copper Rule, NPDES/WPCF WTP Discharge, NPDES 1200C Stormwater, Hazardous Materials (DEQ)
- **County:** Conditional Use Permit, Rights-of-way, Water District Formation, Annexation, Zoning
- **Local:** UGB and Annexation, Policy Modification, Rights-of-way, Water Rates and SDC Modification, Public Funding, Building Permit

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## Connection Concepts - Boardman

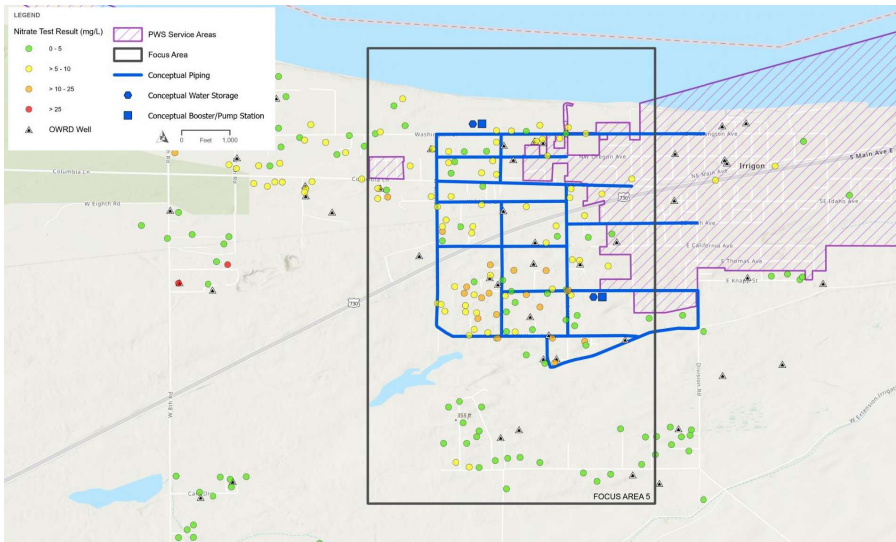


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## Connection Concepts - Irigon

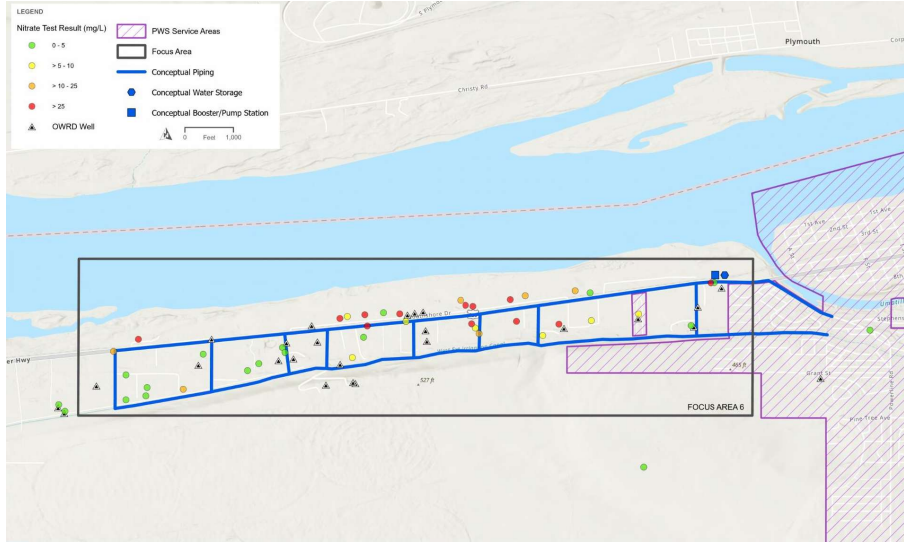


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## Connection Concepts - Umatilla

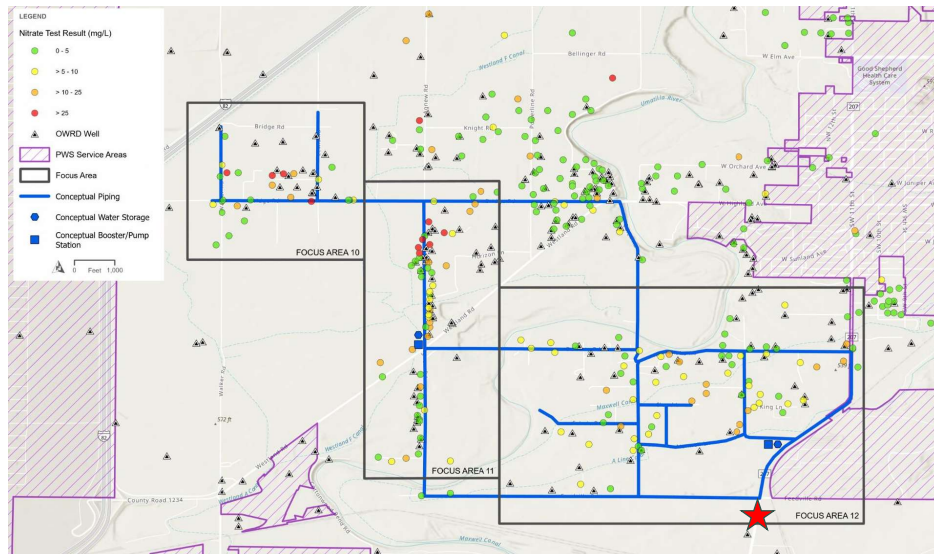


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## Connection Concepts - Hermiston



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## Cost Considerations

- City of Boardman Example – *Rough Order of Magnitude*
  - 75,000 LF Water Main - ~\$23M
  - 2 Water Storage Tanks - ~\$6M
  - 2 Booster Pump Stations - ~\$3M
- Other Cost Considerations
  - Potential City Infrastructure Investment: Water Supply, Water Treatment, Pump Stations, Water Storage, Water Mains

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## Financial Considerations

- Debt Service Coverage Ratio – For any borrowing, the rate study needs to demonstrate that the construction/O&M/replacement costs are covered
- Lending agency likely wants to know if people will be required to connect
- Grants are typically necessary to make rates feasible, especially for low density areas
- Can run scenarios to illustrate rate impacts based on grant or loan ratios
- People may not want to pay an SDC when they have “good wells”

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## PWS Connection Concepts and Considerations

- Information provided and collected
- Criteria and considerations
- Concepts by focus area

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## Water District Formation

- Special Service District vs. County Service District
- Filing a Petition (electors or landowners)
- Economic Feasibility Statement
- County Service District Requires Referendum
- Finances Managed by SD or by County

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## PWS Coordination and Data Needs

- Water System Impacts and Needs (supply, hydraulics, treatment, condition)
- Non-infrastructure Information (feasibility, water rights, boundaries, financials)
- GIS Mapping or Data
- Updated Masterplanning or Sub-area planning
- Demand Data or Hydraulic Data

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## City Perspectives

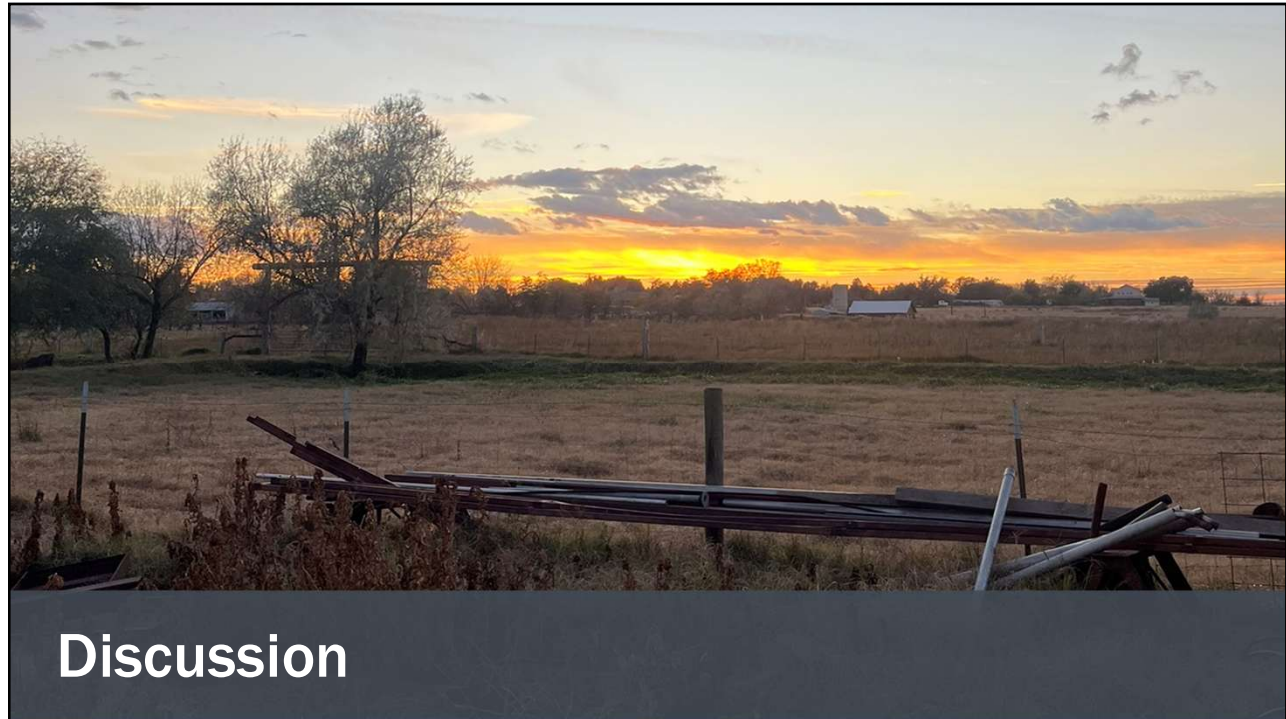
- Boardman, Irrigon, Umatilla, Hermiston, Stanfield, Echo (~10 minutes each)
- Refinements, corrections to information you heard
- Water system needs

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## Connection Constraints and Opportunities

- Concerns
  - Low-density service area – not enough revenue to cover O&M
  - Eliminates incentive for City annexation
  - Locks in land near cities to “low value” development, which can constrain long-term economic and tax base growth
  - Other....
- Opportunities
  - Incentives to extend (leverage funding for infrastructure needs)
  - Other...

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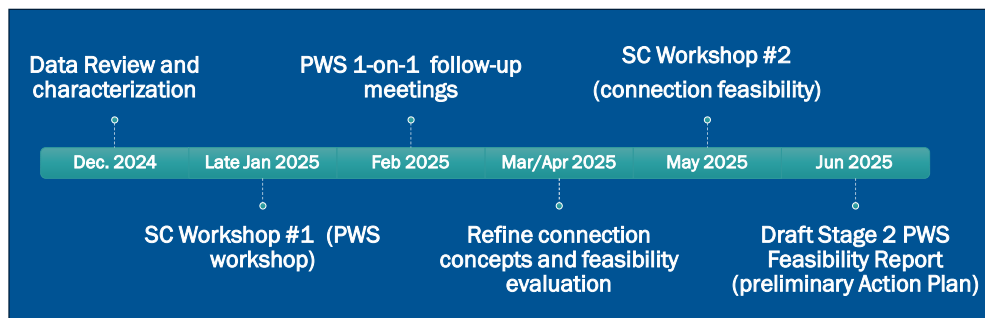


## Discussion

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## (Near-term) Next Steps

- Follow up meetings with individual cities (into early March)
- Continue Stage 2 follow-up sampling coordination and outreach/survey (into early April)
- Continue development and evaluation of connection concepts (through mid-May)



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**Thank you!**

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